ORDINANCE NO. 10-1-22

AN ORDINANCE ADOPTING AN AMENDED BUDGET FOR THE FISCAL YEAR 2022-2023 FOR THE CITY OF BROMLEY, KENTUCKY.

BE IT ORDAINED BY THE CITY OF BROMLEY, KENTUCKY:

SECTION I

That pursuant to requirements of the Kentucky Constitution and Kentucky Revised Statutes, the City of Bromley, Kenton County, Kentucky does hereby adopt an Amended budget for fiscal year July 1, 2022 through June 30, 2023, and incorporates herein by reference **Attachment "A"**, attached hereto, as if fully set forth herein, which Attachment A shall be the amended budget of the City of Bromley for said fiscal year.

SECTION II

All ordinances in conflict herewith are to the extent of such conflict repealed.

SECTION III

The invalidity of any section, subsection, or sentence or the ordinance shall not effect the remainder.

RESOLUTION NO. 11-1-22

A Resolution of the City of Bromley, Kenton County, Kentucky, authorizing the Mayor to execute an Agreement with Mary Casey-Srurk for grant research and writing services.

WHEREAS: The City has been and continues to be in the process of making improvements and changes to the City Park, and has received grants toward this end and desires to seek additional grants for this program, and

WHEREAS: The City also desires to construct a splash pool or splash pad in conjunction with the program and would like to obtain grants to aid in the costs of same, and

WHEREAS, Ms. Casey- Sturk has experience and expertise in researching and applying for grants in the nature of those sought by the City:

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BROMLEY that the Mayor of the City of Bromley, Kentucky be and are hereby authorized to enter into an Agreement with Mary Casey-Sturk for the services described above.

Done this 9th day of November, 2022.

Mayor, City of Bromley, Kentucky

City Clerk, City of Bromley

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, approval, and publication, according to law.

CITY OF BROMLEY, KENTUCKY

BY:	Mike	Denhar
	MAYOR	

FIRST READING	00+ 12,2022
5	•
YES	
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NO	
SECOND READING	Nov, 9, 2022
5	
YES	
b	
NO	

ATTEST:

CITY CLERK

PUBLISHED ____

2000 JOSEPH AMERICAN AMERICAN PROPERTY OF THE PARTY OF TH							
Budget 2022-2023							
		Unrestricted	Committed	Restricted	Restricted	Committed	
Revenue/Expenses		General Fund	Fund	Fund	in General Fund	in General Fund	Comments/ Notes
	Q	General Fund	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	
Revenue							
Carry-Over 2021-2022		\$103,240.00	\$3,000.00	\$0.00	\$2,000.00	\$210,578.59	\$318,818.59
Lodge Entorcement Board Fines HR413	400-1	\$5,000.00					
Property Tax (Current Year)	411-1	\$75,000.00					
Property Tax (Previous Year)	412-1	\$1,000.00					
Payroll Tax	413-1	\$17,000.00					
Gross Receipts Tax	414-1	\$10,000.00					Still in discussions with the County about BP account
Fire/Police/EMS Tax (Previous Year)	415-1	\$250.00					
Fire/Police/EMS Tax (Current Year)	416-1	\$35,000.00					
Rental (Hall and Fire Bays)	418-1	\$8,400.00					
Occupational lax	421-1	\$5,000.00					
Premium insurance	473-1	\$75,000.00					
Franklin Face	1-674	\$14,000.00					
Pranchise rees	472-1	\$22,000.00					
Parking rines	431-1	\$400.00					
Penaities & Interest, Taxes	432-1	5500.00					
Prior rear Waste Collection	455-1	\$0.00					
Interest Earned Checking	461-1	\$500.00					
Wiscellaheous	469-1	\$500.00					
Grant Income	475-1	\$1,500.00				\$75,000.00	Park Grant Matching. No reimbursement received as of this date
Attorney Collection Fee	499-1	\$700.00					
State runding	401-4	20.00					
Keimbursement from Municipal Aid for Raod Maintenance (Transfers)	473-1	\$5,500.00					New to address comments from ADA
Municipal Aid income	442-3		00000	\$15,000.00			
Road lax Maintenance/ Income	7-666		535,800.00				
ARDA (American Record Dian Art)	450-2		2500.00			C105 402 01	2nd transport of ABBA Eurole (Basteletad) + CS ABB 62 Erom pravious VB 6111 822 TOT
50/to Catch Bacin Banlacamant Cd1 Balmhurcamant	A79.1					\$42,000,00	O COCKTANA THE CHOICE IN THE CONTROL OF THE CONTROL
50/50 Shelby Storm sewer project Sd1 Reimbursement	478-2					\$24,222.50	Project bid came in higher than estimate from last month
Total Estimated Revenues		\$280,250.00	\$36,000.00	\$15,000.00	\$0.00	\$247,716.41	\$578,966.41
Total Budgeted Revenues Available		\$383,490.00	\$39,000.00	\$15,000.00	\$2,000.00	\$458,295.00	\$897,785.00
	2	Connect Freed	Paris Paris	Musiciani Aid	Daniel Material	Carles Indiana	Comment of the state of the sta
Fynancae	2	General Fund	Load Lund	municipal Aid	Diomiey veterans rund	Capital Improvements	Comments
Mayor Salary	500-1	\$1,800,00					
Council Salary	501-1	\$7.200.00					
Treasurer Salary	502-1	\$20,000.00					
Clerk Salary	503-1	\$15,000.00					
Custodian Salary	504-1	\$4,000.00					
Public Service Salary	505-1	\$15,000.00					
Overtime	9-005	\$10,000.00					
FICA Taxes	513-1	\$3,000.00					
Professional Fees	521-1						
Audit	521-1	\$6,800.00					
Accountant Recociliation work	521-1	\$400.00					
Attorney	521-1	57,400.00					
Maintenance and Repair-Building	522-1	\$2,400.00					
Utilities	523-1	or or or					
Water	523-11	\$350.00					
Flone		\$2,000.00					
Water 231 Pike	523-14	\$100.00					
		\$6,500.00					
Miscellaneous		\$4,000.00					

		4400.00				T	
Postage	526-1	\$400.00				+	
Insurance	527-1	\$15,000.00				-	
Advertising	528-1	\$750.00				-	
Kentucky League of Cities	529-1	\$400.00				-	
Fire Department Contract	530-1	\$69,450.00				-	
Code of Ordinances	534-1	\$500.00				-	
Office Supplies	535-1	\$1,500.00				-	
Bank Charges	536-1	\$350.00					
Dog Authority	539-1	\$1,200.00					
Dispatch Fees	540-1	\$400.00					
Attorney Conference	542-1	\$200.00					
Planning & Development Services	543-1	\$15,000.00					
Code Enforcement Expense such(Tear down homes)	546-1	\$15,000.00					
Foreclosures Fees	548-1	\$3,000.00					
Fuel and Milage	549-1	\$120.00					
Public Works	550-1	\$10,000.00					
	552-1	\$2,500.00					
Office Equipment (Desk & Map File Cabinets)	553-1	\$650.00					
Office Equipment- Maintenance	560-1	9050.00	-			\$5,000.00	
City Beautification	561-1	\$7,200.00					
Sophicity		\$6,500.00	-				
Lawn Care	562-1						
Delinquent Tax Collection Attorney	599-1	\$5,000.00	-				
County Fees	602-1	\$6,000.00		-			
Custodial Supplies	605-1	\$250.00	-	-			
Payroll Expenses	660-000	\$620.00				-	
Police Contract	720-1	\$100,000.00					
NKADD	750-1	\$2,500.00				4430 000 00	Grants Matching \$75,000 from General Fund
Grants Matching (Transfer to CIP)	779-1					\$130,000.00	Grants Matching \$75,000 from General Fund
Utilities Streets	784-1	\$8,500.00				1	A Little A. A. A. C. Lich the second code of
Parks and Playground Capital Improvement	859-2					\$30,000.00	Additional funds to finish the grant project if needed
Parks and Playground Maintenance	859-1	\$5,000.00					
Good Will Public Relations	860-1	\$1,000.00			1		
Contractual-Streets Road Fund	500-2		\$30,000.00				
Miscellaneous Road Fund	525-2		\$1,000.00				
Signs/Curbs/Suplies/Sidewalks Road Fund	550-2		\$8,000.00				
Contractural Services Municipal Aid	524-3			\$8,500.00			
Materials and Supplies Municipal Aid	783-3			\$1,000.00			
Maintenance and Repairs (ROW Grass cutting/Street Cleaning) Mun. Aid	522-3			\$5,500.00			New to address comments from ADA
Capital Improvement Projects	533-1						
Contractual Services-Engineering	533-11						
Zero Turn Mower	533-12					\$5,000.00	Public works equipment
	533-13					\$90,000.00	
New Playground Equipment			+			\$50,000.00	Approved Basketball Court from Fiscal Year 2021-2022
New Basketball Court			-				
	533-15		1			1	
ARPA Expenses	538-1		-	-		\$84,000.00	Catch Basin replacement Project (50/50 cost share with Sd1)
50/50 Catch Basin Replacement with Sd1			-			1 204,000.00	
	538-12		-	-		\$59,295.00	Shelby Street Storm sewer Project (50/50 cost share with Sd1) with
Shelby Street Storm sewer project			1		-	\$59,295.00	the exception of the engineers fee for construction inspection.
	538-14		-			ČE 000 00	the exception of the engineers rector construction mapearant
Sidewalk Condition Study by PDS	538-15 ???		1		4	\$5,000.00	
New Flags (Identify Branchs)					\$2,000.00	A455 225 22	1 0007 705 00
Total Estimated Disbursements		\$383,490.00	\$39,000.00	\$15,000.00	\$2,000.00	\$458,295.00	\$897,785.00 \$0.00
Estimated Year End Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						-	
		ID	ID	ID	ID	ID	
		100-1	100-2	100-3	111-1	101-4	
Total Assets in the Account	***	\$779,470.46	\$85,586.37	\$42,492.40	\$14,209.33	\$211,580.57	\$1,133,339.13
Checking/Savings	100-1	\$325,938.53	\$85,586.37	\$42,492.40	\$14,209.33	\$165,581.57	
Money Market		\$301,266.67					
		\$152,265.26			THE RESERVE OF THE PARTY OF THE		
City of Bromley Public Account (CD matures 2022	111-1	\$102,200.20					
Bromley Vets Restricted Fund							
ARPA (American Rescue Plan Act) 2nd traunch of funds	_	7				\$45,999.00	
Transfer to Capital Improvement from General Fund	777						